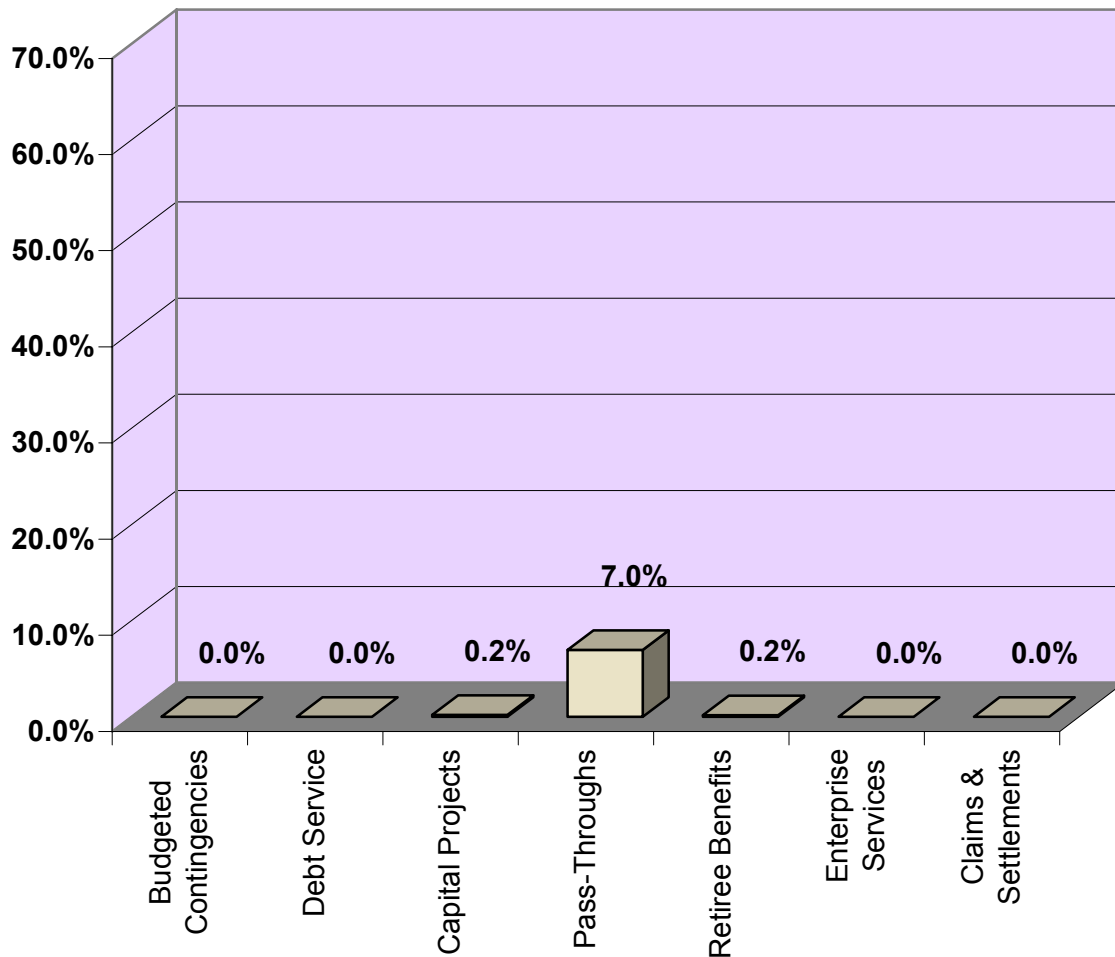


Cumberland School District

#6 Other Commitments Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 5,128	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$103,765	\$20	0.2%
Pass-Throughs: Tuitions, et al	\$3,408,558	\$665	7.0%
Retiree Benefits & Other	\$82,159	\$16	0.2%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,594,483	\$701	7.3%
Total District Expenditures	\$48,957,739	\$9,547	100.0%